

## **Budget and Business Planning Timetable: 2014/15**

Sept 13	<u>Executive/JMT</u> Away day
07/10/13	<u>Executive</u> Budget Strategy and Guidelines
8/10/13	Budget Planning Committee
Oct 13	Officer Budget Workshops
05/11/13	Budget Planning Committee
12/11/13	<u>Overview and Scrutiny</u> – Business Plan Priorities
19/11/13	<u>Informal Executive</u> – Business Plan year one detail
26/11/13	Budget Planning Committee
02/12/13	<u>Executive</u> – Budget and Draft Business Plan
31/12/13	Template 1 Service Plan complete
03/12/13	Consultation begins (incl. Chambers)
03/12/13	Budget Planning Committee
19/01/14	Consultation ends
Jan TBC	<u>Overview and Scrutiny</u> Service Plan Scrutiny activity
06/01/14	<u>Executive</u> – Council Tax Base
31/01/14	Template 2 Service Plan Complete
03/02/14	<u>Executive</u> – Final Budget Proposals, Council Tax, Business Plan and Pledges
24/02/14	<u>Council</u> – Final Budget, Business Plan and Council Tax
Feb 14	Council Tax Leaflet